

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET						
SUMMARY						
MINISTRY OF MINES AND STEEL						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0233001	MAIN MINISTRY	786,574,160	541,060,259	1,327,634,419	834,570,701	2,162,205,120
0233002	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCE	60,225,635	48,863,187	109,088,822	69,125,000	178,213,822
0233003	NIGERIAN GEOLOGICAL SURVEY AGENCY	1,067,455,000	475,229,873	1,542,684,874	1,185,774,836	2,728,459,710
0233004	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	423,153,776	66,120,838	489,274,614	397,260,000	886,534,614
0233005	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	428,115,407	94,277,843	522,393,250	112,350,000	634,743,250
0233006	METALLURGICAL TRAINING INSTITUTE, ONITSHA	390,045,393	181,760,004	571,805,397	130,850,001	702,655,398
0233008	NATIONAL IRON ORE MINING COMPANY	1,897,177,381	-	1,897,177,381	20,000,000	1,917,177,381
0	AJAOKUTA STEEL COMPANY LIMITED	4,584,413,984	-	4,584,413,984	30,000,000	4,614,413,984
	NIGERIAN MINING CADASTRE OFFICE	158,846,624	323,750,000	482,596,624	46,250,000	528,846,624
	NIGERIAN INSTITUTE OF MINING AND GEOSCIENCES	341,972,387	43,750,000	385,722,387	92,500,000	478,222,387
	AFRICAN IRON AND STEEL ASSOCIATIONS				250,000,000	250,000,000
	TOTAL	10,137,979,747	1,774,812,004	11,912,791,752	3,168,680,538	15,081,472,290

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	=N=
	TOTAL: FEDERAL MINISTRY OF MINES & STEEL DEVELOPMENT - HQTRS	2,162,205,120
0233001	FEDERAL MINISTRY OF MINES & STEEL DEVELOPMENT - HQTRS	
	TOTAL ALLOCATION:	2,162,205,120
21	PERSONNEL COST	786,574,160
2101	SALARY	697,051,432
210101	SALARIES AND WAGES	697,051,432
21010101	CONSOLIDATED SALARY	697,051,432
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	89,522,728
210202	SOCIAL CONTRIBUTIONS	89,522,728
21020201	NHIS	35,809,091
21020202	CONTRIBUTORY PENSION	53,713,637
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	541,060,259
2202	OVERHEAD COST	519,386,458
220201	TRAVEL & TRANSPORT - GENERAL	125,786,509
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,032,990.95
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	46,622,015.95
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,871,620.21
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	43,259,882.22
220202	UTILITIES - GENERAL	58,303,233
22020201	ELECTRICITY CHARGES	26,340,045.01
22020202	TELEPHONE CHARGES	13,031,025.97
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,651,026.26
22020205	WATER RATES	8,676,720.71
22020206	SEWERAGE CHARGES	8,604,414.70
220203	MATERIALS & SUPPLIES - GENERAL	70,901,685
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	24,522,723.35
22020302	BOOKS	4,309,437.95
22020305	PRINTING OF NON SECURITY DOCUMENTS	22,406,964.69
22020306	PRINTING OF SECURITY DOCUMENTS	10,303,605.84
22020308	FIELD & CAMPING MATERIALS SUPPLIES	451,912.54
22020309	UNIFORMS & OTHER CLOTHING	6,796,764.55
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,110,275.75
220204	MAINTENANCE SERVICES - GENERAL	55,937,813
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	11,297,813.42
22020402	MAINTENANCE OF OFFICE FURNITURE	2,603,016.21
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	13,580,947.86
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,621,382.80
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,495,995.39
22020406	OTHER MAINTENANCE SERVICES	13,338,657.61
220205	TRAINING - GENERAL	51,905,257
22020501	LOCAL TRAINING	34,031,053.80
22020502	INTERNATIONAL TRAINING	17,874,203.18
220206	OTHER SERVICES - GENERAL	43,311,659
22020601	SECURITY SERVICES	15,997,703.81
22020603	OFFICE RENT	27,313,955.26
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	19,253,289
22020701	FINANCIAL CONSULTING	1,446,120.12
22020702	INFORMATION TECHNOLOGY CONSULTING	7,411,365.60
22020703	LEGAL SERVICES	10,395,803.17
220208	FUEL & LUBRICANTS - GENERAL	19,643,058
22020801	MOTOR VEHICLE FUEL COST	11,393,286.62
22020803	PLANT / GENERATOR FUEL COST	8,249,770.96
220209	FINANCIAL CHARGES - GENERAL	2,982,623
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,982,622.74

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	=N=
220210	MISCELLANEOUS	71,361,333
22021001	REFRESHMENT & MEALS	13,611,605.61
22021002	HONORARIUM & SITTING ALLOWANCE	7,862,886.88
22021003	PUBLICITY & ADVERTISEMENTS	11,568,960.94
22021004	MEDICAL EXPENSES	12,481,393.88
22021006	POSTAGES & COURIER SERVICES	3,163,387.76
22021007	WELFARE PACKAGES	14,030,808.29
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	451,912.54
22021009	SPORTING ACTIVITIES	8,190,376.74
2204	GRANTS AND CONTRIBUTIONS	21,673,801
220401	LOCAL GRANTS AND CONTRIBUTIONS	21,673,801
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	17,877,735.60
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	3,796,065.31
23	CAPITAL EXPENDITURE	834,570,701
2301	FIXED ASSETS PURCHASED	81,977,499
230101	PURCHASE OF FIXED ASSETS - GENERAL	81,977,499
23010105	<u>PURCHASE OF MOTOR VEHICLES</u>	0
23010125	<u>PURCHASE OF LIBRARY BOOKS & EQUIPMENT</u>	9,250,000
23010128	<u>PURCHASE OF SECURITY EQUIPMENT</u>	15,602,499
23010129	<u>PURCHASE OF INDUSTRIAL EQUIPMENT</u>	57,125,000
2302	CONSTRUCTION / PROVISION	303,950,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	303,950,000
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	303,950,000
2305	OTHER CAPITAL PROJECTS	448,643,202
230501	ACQUISITION OF NON - TANGIBLE ASSETS	448,643,202
23050101	<u>RESEARCH AND DEVELOPMENT</u>	352,250,000
23050102	<u>COMPUTER SOFTWARE ACQUISITION</u>	46,443,202
23050103	<u>MONITORING AND EVALUATION</u>	49,950,000
	TOTAL PERSONNEL	786,574,160
	TOTAL OVERHEAD	541,060,259
	TOTAL RECURRENT	1,327,634,419
	TOTAL CAPITAL	834,570,701
	TOTAL ALLOCATION	2,162,205,120

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MINISTRY OF MINES & STEEL DEVELOPMENT - HQTRS				
CODE:	0233001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				9,250,000
	ONGOING PROJECTS				9,250,000
	PROCUREMENT OF LOCAL AND INTERNATIONAL BOOKS	NORTH CENTRAL	FCT		4,625,000
	EQUIPPING THE MINISTRY LIBRARY	NORTH CENTRAL	FCT		4,625,000
23010128	PURCHASE OF SECURITY EQUIPMENT				15,602,499
	NEW PROJECTS				15,602,499
	PURCHASE OF SECURITY EQUIPMENTS	NC,NE,NW,SE, SE,SS	ALL		15,602,499
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				57,125,000
	ONGOING PROJECTS				57,125,000
	PROCUREMENT OF METALLURGICAL TESTING EQUIPMENT; (A) SULPHUR AND CARBON ANALYSER (S996) (B) UNIVERSAL TESTING MACHINE (1000KN) (C) PORTABLE ANALYSER (NEWTON XRF) (D) PORTABLE HARDNESS TESTER (HARTIIP 3000)	NC	FCT		32,375,000
	PROCUREMENT OF FIELD AND OFFICE EQUIPMENT - PROTECTION KITS, HARMFUL WASTE, AFFLUENT & TOXIC BYE PRODUCTS E.G NOSE MASK, EYE GOGGLE, HAND GLOVES, SAFETY BOOTS ETC	NORTH CENTRAL	FCT		24,750,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				303,950,000
	ONGOING PROJECTS				303,950,000
	COMPLETION OF INSTALLATION OF SUPER-CONCENTRATE PRODUCTION LINE AT NIOMCO, ITAKPE	NORTH CENTRAL	KOGI		119,250,000
	REHABILITATION OF CONCENTRATE PRODUCTION LINE 1 & 2	NORTH CENTRAL	KOGI		184,700,000
23050101	RESEARCH AND DEVELOPMENT				352,250,000
	ONGOING PROJECTS				352,250,000
	RECLAMATION OF 100 HIGH RISK CRITICAL ABANDONED MINE SITES IN THE COUNTRY FROM YR 2007 TO 2015	ALL ZONES	PLATEAU, KANO, EBONYI		100,925,000
	ESTABLISHMENT OF EXTENSION SERVICES TO PERFORMING ARTISANAL & SMALL SCALE MINERS OPERATIONS	SW & SE	OSUN & EBONYI		73,800,000
	CONDUCTION OF 2ND NATIONAL STEEL SUMMIT ON STEEL DEVELOPMENT IN NIGERIA	SW	LAGOS		15,650,000
	STIMULATION AND PROMOTION OF ACTIVITIES OF DOWNSTREAM IN THE METAL INDUSTRY IN THE 6 GEO-POLITICAL ZONES ON NIGERIA	SW	LAGOS		9,250,000
	PRODUCTION OF 8000 COPIES OF METALLURGICAL ACT AND REGULATION	NORTH CENTRAL	F.C.T		23,125,000
	TECHNO-ECONOMIC SURVEY OF RESOURCES AND TECHNOLOGIES FOR MANAGEMENT AND DEVELOPMENT OF THE METAL INDUSTRY IN NIGERIA	NORTH CENTRAL	KOGI		27,750,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MINISTRY OF MINES & STEEL DEVELOPMENT - HQTRS				
CODE:	0233001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	INTERNATIONAL EXHIBITION OF NIGERIAN MINERALS	NORTH CENTRAL	N/A		18,500,000
	PRODUCTION OF ANNUAL JOURNAL ON MINERALS AND METALS	NORTH CENTRAL	FCT		9,250,000
	DRILLING OF 3 NOS. OF COREHOLES (60M DEEP) , LOGING AND ANALYSIS OF CORE SAMPLES ON IRON ORE IN AJABANOKO, KOGI STATE	NORTH CENTRAL	KOGI		23,125,000
	DRILLING OF 2 NOS. OF COREHOLES (400M DEEP), MUD LOGGING AND ANALYSIS OF CORE SAMPLES IN BITUMEN BELT IN (ORE) ONDO STATE	SOUTH EASTH	ENUGU		23,125,000
	SOURCING OF RAW MATERIALS; BAUXITE, FERRO-ALLOY, FLUXES, BINDERS, ETC	NC	FCT		27,750,000
23050102	COMPUTER SOFTWARE ACQUISITION				46,443,202
	ONGOING PROJECTS				46,443,202
	PROCUREMENT OF EQUIPMENT TO UPGRADE AND UPDATE THE DATA BANK ON THE ACTIVITIES IN THE METAL SECTOR - TRACKING KITS, TURCH SCREEN PC, MULTIMEDIA PROJECTOR & ACCESSORIES IN MMSD HQTS, ABUJA.	NC	ABUJA		7,400,000
	PROCUREMENT OF ICT EQUIPMENT AND ESTABLISHMENT OF A WELL EQUIPPED AND STANDARD INFORMATION MANAGEMENT SYSTEM CENTRE	NORTH CENTRAL	FCT		13,875,000
	PROCUREMENT OF RECORDS MANAGEMENT AND INFORMATION SECURITY SYSTEM IN THE HUMAN RESOURCES	NC,NE,NW,SE,SE,SS	ALL		25,168,202
23050103	MONITORING AND EVALUATION				49,950,000
	ONGOING PROJECTS				49,950,000
	MONITORING OF STEEL AND ALUMINIUM INDUSTRIES	ALL	ALL		8,325,000
	PROCUREMENT OF MONITORING AND EVALUATION EQUIPMENT: 3 NOS. LAND ROVER (DISCOVERY) 5.0L ENGINE WITH CAMERA AT =N=13.750M EACH	NORTH CENTRAL	FCT		41,625,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	=N=
	TOTAL: COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENTISTS (COMEG)	178,213,822
0233002	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENTISTS (COMEG)	
	TOTAL ALLOCATION:	178,213,822
21	PERSONNEL COST	60,225,635
2101	SALARY	53,480,402
210101	SALARIES AND WAGES	53,480,402
21010101	CONSOLIDATED SALARY	53,480,402
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,745,233
210202	SOCIAL CONTRIBUTIONS	6,745,233
21020201	NHIS	2,698,093
21020202	CONTRIBUTORY PENSION	4,047,140
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	48,863,187
23	CAPITAL EXPENDITURE	69,125,000
2301	FIXED ASSETS PURCHASED	962,262
230101	PURCHASE OF FIXED ASSETS - GENERAL	962,262
23010128	<u>PURCHASE OF SECURITY EQUIPMENT</u>	962,262
2305	OTHER CAPITAL PROJECTS	68,162,738
230501	ACQUISITION OF NON - TANGIBLE ASSETS	68,162,738
23050101	<u>RESEARCH AND DEVELOPMENT</u>	53,527,535
23050102	<u>COMPUTER SOFTWARE ACQUISITION</u>	5,872,712
23050103	<u>MONITORING AND EVALUATION</u>	8,762,491
	TOTAL PERSONNEL	60,225,635
	TOTAL OVERHEAD	48,863,187
	TOTAL RECURRENT	109,088,822
	TOTAL CAPITAL	69,125,000
	TOTAL ALLOCATION	178,213,822

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENTISTS (COMEG)				
CODE:	0233002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010128	PURCHASE OF SECURITY EQUIPMENT				962,262
	ONGOING PROJECTS				962,262
	PURCHASE OF SECURITY EQUIPMENT - BURGLARY ALARM SYSTEM, FIRE ALARM SYSTEM, CCTV, METAL DETECTIVE SCANNER, UNDER VEHICLE INSPECTION MIRROR (PROLINE U.K), ELECTRIC FENCE & BIOMETRIC FINER PRINT DOOR	NC/SW	ABJ, LAG/KAD		962,262
23060101	RESEARCH AND DEVELOPMENT				53,527,535
	ONGOING PROJECTS				53,527,535
	ACCREDITATION OF TERTIARY INSTITUTIONS	NC	FCT		25,074,759
	RESEARCH & DEVELOPMENT - RESEARCH INTO PROBLEMS IN EXTRACTIVE INDUSTRIES (SALINE INTRUSIONS)	NC	FCT		19,202,776
	ESTABLISHMENT OF PROFESSIONALS PROGRAMMES	NC	FCT		9,250,000
23050102	COMPUTER SOFTWARE ACQUISITION				5,872,712
	ONGOING PROJECTS				5,872,712
	ESTABLISHMENT OF DATA BANK FOR PROFESSIONALS	NC	AD		5,872,712
23050103	MONITORING AND EVALUATION				8,762,491
	ONGOING PROJECTS				8,762,491
	MONITORING & EVALUATION OF COMPANIES THAT EMPLOY AND PRACTICE GEO-SCIENCES IN SOUTH-SOUTH & SOUTH-WEST	ALL ZONES	ALL ZONES		8,762,491

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	=N=
	TOTAL: NIGERIAN GEOLOGICAL SURVEY AGENCY	2,728,459,710
0233003	NIGERIAN GEOLOGICAL SURVEY AGENCY	
	TOTAL ALLOCATION:	2,728,459,710
21	PERSONNEL COST	1,067,455,000
2101	SALARY	948,795,393
210101	SALARIES AND WAGES	948,795,393
21010101	CONSOLIDATED SALARY	948,795,393
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	118,659,607
210202	SOCIAL CONTRIBUTIONS	118,659,607
21020201	NHIS	47,463,843
21020202	CONTRIBUTORY PENSION	71,195,764
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	475,229,873
23	CAPITAL EXPENDITURE	1,185,774,836
2301	FIXED ASSETS PURCHASED	22,814,136
230101	PURCHASE OF FIXED ASSETS - GENERAL	22,814,136
23010124	<u>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</u>	3,992,809
23010128	<u>PURCHASE OF SECURITY EQUIPMENT</u>	18,821,327
2305	OTHER CAPITAL PROJECTS	1,162,960,700
230501	ACQUISITION OF NON - TANGIBLE ASSETS	1,162,960,700
23050101	<u>RESEARCH AND DEVELOPMENT</u>	1,162,960,700
	TOTAL PERSONNEL	1,067,455,000
	TOTAL OVERHEAD	475,229,873
	TOTAL RECURRENT	1,542,684,874
	TOTAL CAPITAL	1,185,774,836
	TOTAL ALLOCATION	2,728,459,710

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN GEOLOGICAL SURVEY AGENCY				
CODE:	0233003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				3,992,809
	ONGOING PROJECTS				3,992,809
	PROCUREMENT OF TRAINING EQUIPMENT & PHOTOCOPYING MACHINE	FCT	FCT		3,992,809
23010128	PURCHASE OF SECURITY EQUIPMENT				18,821,327
	ONGOING PROJECTS				18,821,327
	FACILITY MANAGEMENT, SECURITY & CLEANING EQUIPMENT	6 Zones	Nationwide		18,821,327
23060101	RESEARCH AND DEVELOPMENT				1,162,960,700
	ONGOING PROJECTS				1,162,960,700
	NATIONAL AIRBORNE MAGNETIC, ELECTROMAGNETIC (EM) GRAVITY SURVEY	6 Zones	Nationwide		183,864,775
	DRILLING OF 30 BOREHOLES IN THE 6 GEO-POLITICAL ZONES; SOKOTO, IBADAN, ENUGU, YOLA, BENIN CITY & KANO	2 Zones	Bauchi and Zamfara		91,781,361
	ACQUISITION OF 3 NOS Cougar-G600 WITH DESK TOP ATTACHMENT; 3 COUNTREX WILD FORMAT SCANNER & PRINTING OF 20 GEOLOGICAL MAPS.	FCT	FCT		23,751,805
	GROUND FOLLOW-UP OF GEOPHYSICAL SURVEY	4 Zones	Katsina, Taraba, Oyo and Anambra		37,375,826
	REGIONAL MAPPING PROGRAMME	6 Zones	Nationwide		254,992,043
	BASE METAL, METALLIC & PRECIOUS METALS PROGRAMME	6 Zones	Kaduna, , Zamfara, Kebbi, Cross Rivers, Benue, Oyo.		91,591,457
	GEOHAZARD MANAGEMENT PROGRAMME	2 Zones	Anambra, Imo and Edo		74,366,384
	NATIONAL RESEARCH LABORATORY PROGRAMME	North Central	Kaduna		65,341,320
	PUBLICATION & DOCUMENTATION OF NGS A DATA	FCT	FCT		74,321,347
	CENTRE FOR MARINE GEOLOGY	South South	Cross River, Rivers and Delta		74,366,384
	NATIONAL CORE DEPOSITORY PROGRAMME	North Central	Kaduna		27,229,888
	REGIONAL GEOTECHNICAL MAPPING	2 Zones	Niger and Osun		14,369,170
	HYDROGEOCHEMICAL STUDIES FOR SUSTAINABLE DEVELOPMENT	2 Zones	Benue and Katsina		14,067,343
	NATIONAL GEOINFORMATION CENTRE	FCT	FCT		92,865,648
	JOINT INTERNATIONAL RESEARCH PROJECT	FCT	FCT		42,675,949

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	=N=
	TOTAL: NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	940,855,124
0233004	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	
	TOTAL ALLOCATION:	940,855,124
21	PERSONNEL COST	477,474,286
2101	SALARY	424,368,092
210101	SALARIES AND WAGES	424,368,092
21010101	CONSOLIDATED SALARY	424,368,092
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	53,106,195
210202	SOCIAL CONTRIBUTIONS	53,106,195
21020201	NHIS	21,242,478
21020202	CONTRIBUTORY PENSION	31,863,717
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	66,120,838
23	CAPITAL EXPENDITURE	397,260,000
2305	OTHER CAPITAL PROJECTS	397,260,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	397,260,000
23050101	RESEARCH AND DEVELOPMENT	396,871,500
23050102	COMPUTER SOFTWARE ACQUISITION	388,500
	TOTAL PERSONNEL	477,474,286
	TOTAL OVERHEAD	66,120,838
	TOTAL RECURRENT	543,595,124
	TOTAL CAPITAL	397,260,000
	TOTAL ALLOCATION	940,855,124

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA				
CODE:	0233004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23060101	RESEARCH AND DEVELOPMENT				396,871,500
	ONGOING PROJECTS				396,871,500
	DETAILED COAL EXPLORATION AT UPPER BENUETROUGH INCLUDING LAMZA-CHIKILA (ADAMAWA) KASHARA - TAI (BAUCHI).	NE	Adamawa , Bauchi, Nasarawa, Benue, Kogi		123,979,000
	DETAILED IRON ORE EXPLORATION AT TAJIMI, EBIYA, AGBADO-OKUDU, AJABANOKO AND KOTONKARFI (KOGI STATE), TOTOMORO, (NASARAWA), LAMIS, EZZEN (NASARAWA), YOLA, NORA (BAUCHI), JARUWA (KADUNA STATE) AND LAMBA (BAUCHI STATE).	NC, NW & NE	Kogi Nasarawa & Bauchi		272,892,500
23050102	COMPUTER SOFTWARE ACQUISITION				
	ONGOING PROJECTS				388,500
	PROCUREMENT OF GIS SOFTWARE - ARC JIS 10 (ARC VIEW)	NC	Kaduna		388,500

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	=N=
	TOTAL: NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	634,743,250
0233005	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	
	TOTAL ALLOCATION:	634,743,250
21	PERSONNEL COST	428,115,407
2101	SALARY	380,493,533
210101	SALARIES AND WAGES	380,493,533
21010101	CONSOLIDATED SALARY	380,493,533
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	47,621,875
210202	SOCIAL CONTRIBUTIONS	47,621,875
21020201	NHIS	19,048,750
21020202	CONTRIBUTORY PENSION	28,573,125
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	94,277,843
23	CAPITAL EXPENDITURE	112,350,000
2305	OTHER CAPITAL PROJECTS	112,350,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	112,350,000
23050101	<u>RESEARCH AND DEVELOPMENT</u>	112,350,000
	TOTAL PERSONNEL	428,115,407
	TOTAL OVERHEAD	94,277,843
	TOTAL RECURRENT	522,393,250
	TOTAL CAPITAL	112,350,000
	TOTAL ALLOCATION	634,743,250

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS				
CODE:	0233005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23060101	RESEARCH AND DEVELOPMENT				112,350,000
	ONGOING PROJECTS				112,350,000
	COMPLETION OF 7 NOS. 2 TONS LEAD - ZINC PILOT PLANT AND INSTALLATION OF DUST AND GAS CLEARING PLANT AND PILOT SULPHURIC ACID DISTILLATION PLANT	N/A	PLATAEU		53,724,177
	COMPLETION OF IRON MAKING PILOT PLANT		PLATAEU		58,625,823

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET CODE	LINE ITEM	=N=
	TOTAL: METALLURGICAL TRAINING INSTITUTE, ONITSHA	702,655,398
0233006	METALLURGICAL TRAINING INSTITUTE, ONITSHA	
	TOTAL ALLOCATION:	702,655,398
21	PERSONNEL COST	390,045,393
2101	SALARY	346,707,016
210101	SALARIES AND WAGES	346,707,016
21010101	CONSOLIDATED SALARY	346,707,016
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	43,338,377
210202	SOCIAL CONTRIBUTIONS	43,338,377
21020201	NHIS	17,335,351
21020202	CONTRIBUTORY PENSION	26,003,026
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	181,760,004
23	CAPITAL EXPENDITURE	130,850,001
2302	CONSTRUCTION / PROVISION	130,850,001
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	130,850,001
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	130,850,001
	TOTAL PERSONNEL	390,045,393
	TOTAL OVERHEAD	181,760,004
	TOTAL RECURRENT	571,805,397
	TOTAL CAPITAL	130,850,001
	TOTAL ALLOCATION	702,655,398

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	METALLURGICAL TRAINING INSTITUTE, ONITSHA				
CODE:	0233006				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				130,850,001
	ONGOING PROJECTS				130,850,001
	SETTLEMENT OF FINAL PAYMENTS TO CONTRACTORS FOR COMPLETED PROJECTS (2 WORKSHOP BUILDINGS, 4 CLASSROOM BLOCKS AND LAVATORIES/CHANGING ROOMS BLOCK)	SE	Anambra		33,263,731
	COMPLETION OF TECHNICAL FACILITIES PHASE 1A - CONTRACT C	SE	Anambra		23,735,500
	CONSTRUCTION OF AN AUDITORIUM	SE	Anambra		73,850,770

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	=N=
	TOTAL: NATIONAL IRON ORE MINING COMPANY	1,917,177,381
0233008	NATIONAL IRON ORE MINING COMPANY	
	TOTAL ALLOCATION:	1,917,177,381
21	PERSONNEL COST	1,897,177,381
2101	SALARY	1,686,379,894
210101	SALARIES AND WAGES	1,686,379,894
21010101	CONSOLIDATED SALARY	1,686,379,894
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	210,797,487
210202	SOCIAL CONTRIBUTIONS	210,797,487
21020201	NHIS	84,318,995
21020202	CONTRIBUTORY PENSION	126,478,492
23	CAPITAL EXPENDITURE	20,000,000
2302	CONSTRUCTION / PROVISION	20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,000,000
	TOTAL PERSONNEL	1,897,177,381
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	1,897,177,381
	TOTAL CAPITAL	20,000,000
	TOTAL ALLOCATION	1,917,177,381

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL IRON ORE MINING COMPANY				
CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				20,000,000
	ONGOING PROJECTS				20,000,000
	REHABILITATION OF BENEFICIATION PLANT AND MINES INFRASTRUCTURE	NC	Kogi		20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	=N=
	TOTAL: AJAOKUTA STEEL COMPANY LIMITED	4,614,413,984
	AJAOKUTA STEEL COMPANY LIMITED	
	TOTAL ALLOCATION:	4,614,413,984
21	PERSONNEL COST	4,584,413,984
2101	SALARY	4,075,034,652
210101	SALARIES AND WAGES	4,075,034,652
21010101	CONSOLIDATED SALARY	4,075,034,652
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	509,379,332
210202	SOCIAL CONTRIBUTIONS	509,379,332
21020201	NHIS	203,751,733
21020202	CONTRIBUTORY PENSION	305,627,599
23	CAPITAL EXPENDITURE	30,000,000
2302	CONSTRUCTION / PROVISION	30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	30,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	30,000,000
	TOTAL PERSONNEL	4,584,413,984
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	4,584,413,984
	TOTAL CAPITAL	30,000,000.00
	TOTAL ALLOCATION	4,614,413,984

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	METALLURGICAL TRAINING INSTITUTE, ONITSHA				
CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				30,000,000
	ONGOING PROJECTS				30,000,000
	PURCHASE OF CRITICAL EQUIPMENT FOR ELECTRICAL POWER AND WATER SUPPLY SYSTEM FOR AJAOKUTA STEEL PLANT	NC	KOGI		30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	=N=
2330101	TOTAL: NIGERIAN MINING CADASTRE OFFICE	528,846,624
	TOTAL ALLOCATION:	528,846,624
21	PERSONNEL COST	158,846,624
2101	SALARY	141,196,999
210101	SALARIES AND WAGES	141,196,999
21010101	CONSOLIDATED SALARY	141,196,999
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,649,625
210202	SOCIAL CONTRIBUTIONS	17,649,625
21020201	NHIS	7,059,850
21020202	CONTRIBUTORY PENSION	10,589,775
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	323,750,000
23	CAPITAL EXPENDITURE	46,250,000
2301	FIXED ASSETS PURCHASED	46,250,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	46,250,000
23010129	<u>PURCHASE OF INDUSTRIAL EQUIPMENT</u>	46,250,000
	TOTAL PERSONNEL	158,846,624
	TOTAL OVERHEAD	323,750,000
	TOTAL RECURRENT	482,596,624
	TOTAL CAPITAL	46,250,000
	TOTAL ALLOCATION	528,846,624

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN MINING CADASTRE OFFICE				
CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				46,250,000
	ONGOING PROJECTS				46,250,000
	ACQUISITION OF MODERN CADASTRE EQUIPMENT: (A) TOTAL STATION (B) ARC GIS 9.3 (C) SOFTWARE SGL (D) ORACLE	NC	FCT		46,250,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
	LINE ITEM	(=N=)
2330009	TOTAL: NIGERIAN INSTITUTE OF MINING AND GEOSCIENCES	478,222,387
	TOTAL ALLOCATION:	478,222,387
21	PERSONNEL COST	341,972,387
2101	SALARY	303,921,959
210101	SALARIES AND WAGES	303,921,959
21010101	CONSOLIDATED SALARY	303,921,959
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	38,050,428
210202	SOCIAL CONTRIBUTIONS	38,050,428
21020201	NHIS	15,220,171
21020202	CONTRIBUTORY PENSION	22,830,257
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	43,750,000
23	CAPITAL EXPENDITURE	92,500,000
2301	FIXED ASSETS PURCHASED	92,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	92,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	92,500,000
	TOTAL PERSONNEL	341,972,387
	TOTAL OVERHEAD	43,750,000
	TOTAL RECURRENT	385,722,387
	TOTAL CAPITAL	92,500,000
	TOTAL ALLOCATION	478,222,387

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN INSTITUTE OF MINING AND GEOSCIENCES				
CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				92,500,000
	ONGOING PROJECTS				92,500,000
	CONSTRUCTION OF LABORATORY AND ACQUISITION OF LABORATORY EQUIPMENTS	NC	PLATEAU		92,500,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
	LINE ITEM	(=N=)
2330009	TOTAL: AFRICAN IRON AND STEEL ASSOCIATIONS	250,000,000
	TOTAL ALLOCATION:	250,000,000
23	CAPITAL EXPENDITURE	250,000,000
2301	FIXED ASSETS PURCHASED	250,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	250,000,000
23010101	RESEARCH AND DEVELOPMENT	250,000,000
	TOTAL CAPITAL	250,000,000
	TOTAL ALLOCATION	250,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23010101	RESEARCH AND DEVELOPMENT				250,000,000
	ONGOING PROJECTS				250,000,000
	STATUTORY CONTRIBUTIONS				250,000,000